

The Goodwill Excel Center (for Adults)

2017-2018

District 227827

Fund	Function	Current Budget
199-Local	Revenues	
Local Donations	00-Revenue	\$82,970
GW InKind	00-Revenue	\$247,000
	Total Revenues:	\$329,970
	Expenses	
	11-Instruction	
	31-Life Coaches	\$82,970
	41-General Admin	
	51-Maint & Operations	\$247,000
	61-Community Service	
	Total Expenses:	\$329,970
199-Local Total	Change in net assets	\$0
420-State	Revenues	
	00-Revenue	\$1,165,000
	Expenses	
	11-Instruction	\$643,929
	13-Professional Development	\$1,900
	23-Campus Leadership	\$183,398
	31-Life Coaches	\$110,520
	34-Transportation	\$7,600
	41-Administration	\$37,166
	51-Maint & Operations	\$2,926
	52-Security	\$190
	53-Data Processing	\$9,500
	61-Community Service	\$68,686
	Total Expenses:	\$1,065,815
420-State Total	Change in net assets	\$99,185
All Funds Summary	Total Revenue	\$1,494,970
	Total Expenses	\$1,395,785
	Total Change in net assets	\$99,185