

## The Goodwill Excel Center (for Adults)

**District 227827**

**2018-2019**

### **Budget Amendment 19-1**

Fund	Function	Current Budget	Adjustment	Revised Budget
<b>263-Title iii, Part A ELA Grant</b>	<b>Revenues</b>	\$ 3,789	\$ 4,210	\$ 7,999
	<b>Expenses</b>			
	11-Instruction	\$ 3,789	\$ 4,210	\$ 7,999
<b>263-Title iii, Part A ELA Grant Change in net assets</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>223-Foster Youth Grant</b>	00-Revenue	\$ 22,712	\$ 25,236	\$ 47,948
	<b>Expenses</b>			
	31-Life Coach	\$ 22,388	\$ 24,876	\$ 47,264
	51-Maint & Operations	\$ 324	\$ 360	\$ 684
	<b>Total Expenses:</b>	<b>\$ 22,712</b>	<b>\$ 25,236</b>	<b>\$ 47,948</b>
<b>223-Foster Youth Grant Change in net assets</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>420-State</b>	00-Revenue	\$1,622,698	\$ 698,821	\$ 2,321,521
	<b>Expenses</b>			
	11-Instruction	\$1,099,523	\$ 176,446	\$ 1,275,969
	21-Instructional Leadership	\$52,038	\$ 50,709	\$ 102,747
	23-Campus Leadership	\$86,336	\$ 84,279	\$ 170,615
	31-Life Coaches	\$154,347	\$ 150,891	\$ 305,238
	34-Transportation	\$9,579	\$ 10,643	\$ 20,222
	41-Administration	\$120,267	\$ 125,104	\$ 245,371
	51-Maint & Operations	\$2,916	\$ 3,240	\$ 6,156
	53-Data Processing	\$7,949	\$ 8,832	\$ 16,782
	61-Community Service	\$89,744	\$ 88,677	\$ 178,421
<b>Total Expenses:</b>	<b>\$ 1,622,698</b>	<b>\$ 698,821</b>	<b>\$ 2,321,521</b>	
<b>420-State Change in net assets</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>All Funds Summary</b>	Total Revenue	\$ 1,649,199	\$ 728,267	\$ 2,377,466
	Total Expenses	\$ 1,649,199	\$ 728,267	\$ 2,377,466
	<b>Total Change in net assets</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 0</b>