

The Goodwill Excel Center (for Adults)

**2018-2019
District 227827**

Fund	Function	Current Budget
263-Title iii, Part A ELA Grant	Revenues	
	00-Revenue	\$3,789
	Expenses	
	11-Instruction	\$3,789
263-Title iii, Part A ELA Grant Total Change in net assets		\$0
223-Foster Youth Grant	Revenues	
	00-Revenue	\$22,712
	Expenses	
	31-Life Coaches	\$22,388
	51-Maint & Operations	\$324
223-Foster Youth Grant Total Change in net assets		\$0
420-State	Revenues	
	00-Revenue	\$1,622,698
	Expenses	
	11-Instruction	\$1,099,523
	21-Instructional Leadership	\$52,038
	23-Campus Leadership	\$86,336
	31-Life Coaches	\$154,347
	34-Transportation	\$9,579
	41-Administration	\$120,267
	51-Maint & Operations	\$2,916
	52-Security	\$0
	53-Data Processing	\$7,949
	61-Community Service	\$89,744
Total Expenses:	\$1,622,698	
420-State Total Change in net assets		\$0
All Funds Summary	Total Revenue	\$1,649,199
	Total Expenses	\$1,649,199
	Total Change in net assets	\$0

**The Goodwill Excel Center (for Adults)
Compensatory Education Funds**

**2018-2019
District 227827**

Fund	Function	Current Budget
420-State	Estimated Allotment	\$171,415
	Direct Expenses	
	61-Community Service	\$89,136