

The Goodwill Excel Center (for Adults)

District 227827

2019 - 2020

Budget Amendment #1

Fund	Function	Current Budget	Adjustment
224-IdeaB Grant	Revenues		
	00-Revenue	\$ 13,859	\$ 215
	Expenses		
	11-Instruction	\$ 13,859	\$ 215
	Total Expenses:	\$ 13,859	\$ 215
224-iDeaB Grant	Change in net assets	\$ -	\$ -
263-Title iii, Part A ELA Grant	Revenues		
	00-Revenue	\$ 5,065	\$ -
	Expenses		
	11-Instruction	\$ 5,065	\$ -
	Total Expenses:	\$ 5,065	\$ -
263-Title iii, Part A ELA Grant	Change in net assets	\$ -	\$ -
420-State	00-Revenue	\$ 5,186,400	\$ (363,284)
	Expenses		
	11-Instruction	\$2,800,042	\$ (455,118)
	21-Instructional Leadership	\$58,223	\$ (49,094)
	23-Campus Leadership	\$784,178	\$ 112,222
	31-Life Coaches	\$877,158	\$ (224,221)
	34-Transportation	\$15,600	\$ (3,600)
	41-Administration	\$457,538	\$ 270,480
	51-Maint & Operations	\$15,790	\$ (3,742)
	53-Data Processing	\$32,000	\$ (13,415)
	61-Community Service	\$145,871	\$ 48,305
		Total Expenses:	\$ 5,186,400
420-State Total	Change in net assets	\$ (0)	\$ (45,101)
All Funds Summary	Total Revenue	\$ 5,191,465	\$ (363,069)
	Total Expenses	\$ 5,191,465	\$ (317,968)
	Total Change in net assets	\$ -	\$ (45,101)

	Revised Budget
\$	14,074
\$	14,074
\$	14,074
\$	-
\$	5,065
\$	5,065
\$	5,065
\$	-
\$	4,823,116
\$	2,344,924
\$	9,129
\$	896,400
\$	652,937
\$	12,000
\$	728,018
\$	12,048
\$	18,585
\$	194,176
\$	4,868,217
\$	5,374,000
\$	(45,101)
\$	4,842,255
\$	4,887,356
\$	(45,101)