

The Goodwill Excel Center (for Adults)

**2019-2020
District 227827**

Fund	Function	Current Budget
224-IdeaB Grant	Revenues	
	00-Revenue	\$13,859
	Expenses	
	11-Instruction	\$13,859
224-IdeaB Grant Total Change in net assets		\$0
263-Title iii, Part A ELA Grant	Revenues	
	00-Revenue	\$5,065
	Expenses	
	11-Instruction	\$5,065
263-Title iii, Part A ELA Grant Total Change in net assets		\$0
420-State	Revenues	
	00-Revenue	\$5,186,400
	Expenses	
	11-Instruction	\$2,800,042
	21-Instructional Leadership	\$58,223
	23-Campus Leadership	\$784,178
	31-Life Coaches	\$877,158
	34-Transportation	\$15,600
	41-Administration	\$457,538
	51-Maint & Operations	\$15,790
	53-Data Processing	\$32,000
	61-Community Service	\$145,871
Total Expenses:	\$5,186,400	
420-State Total Change in net assets		\$0
All Funds Summary	Total Revenue	\$5,191,465
	Total Expenses	\$5,191,465
	Total Change in net assets	\$0