

TEXAS EDUCATION AGENCY
2019 Charter School Performance Framework (CSPF)

THE EXCEL CENTER (FOR ADULTS)
(CDN 227827)

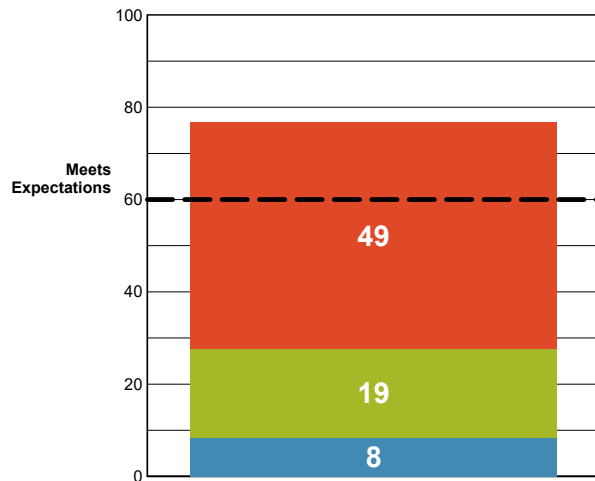
2019 CSPF - TIER 2 - Average Performance

2019 Accountability Procedures: **Standard**
 2019 Accountability Rating: **Not Rated**
 2019 Charter FIRST Rating: **A - Superior**
 2019 Accreditation Status: **ACCREDITED**

Enrollment: **706**
 Grades Served: **9-12**
 Number of Campuses: **3**
 Start Date: **August 19, 2014**
 Superintendent: **Ms. Traci Berry**

Overall Score: 77

Framework	Score	Weight	Weighted Score
Academic	70	70%	49.0
Financial	97	20%	19.4
Operational	83	10%	8.3
TOTAL			76.7



Meets Expectations
 (Total is at or above 60)

Academic Framework	Financial Framework	Operational Framework
70	97	83

The Adult High School Diploma Charter School Academic Framework contains standards by which to measure the performance of an adult high school program operated under a charter granted under Texas Education Code (TEC) §29.259. The [2019 Charter School Performance Framework Manual](#) describes the 2019 indicators, ratings, performance expectations, data sources, and other helpful information.

Academic Framework

Indicator	Score	Scaled Score	Weight	Weighted Score
1a STAAR Performance	18.3	45	20%	9.0
1b Completion of High School Program	100.0	100	50%	50.0
1c				
1d College, Career, and Military Readiness (CCMR)	2.5	33	30%	11.0
1e				
TOTAL				70.0



Meets Expectations
(Total is above 60)

Financial Framework

Indicator	Points	Score	Weight	Weighted Score
2a Overall Charter FIRST Score	98 out of 100	98	70%	68.6
Short-Term Solvency				
2b Cash on Hand	10 out of 10	100	7.5%	7.5
2c Assets to Liabilities	8 out of 10	80	7.5%	6.0
Long-Term Solvency				
2d Revenues Equal or Exceed Expenses	10 out of 10	100	7.5%	7.5
2e Debt Service Coverage Ratio	10 out of 10	100	7.5%	7.5
TOTAL				97.1



Meets Expectations
(Total is at or above 60)

Operational Framework

Rating	Indicator
✘	3a Teacher Qualifications
✔	3b Special Pop Program Requirements
✘	3c BE/ESL Program Requirements
✔	3d Governance Reporting
✔	3e Training Requirements
✔	3f Criminal Record Reporting Requirements
✔	3g PEIMS Reporting
✔	3h Certificate of Occupancy Requirements
✔	3i Administrative Cost Ratio

Rating	Indicator (Cont.)
✔	3j 50% of Students in Tested Grades
✔	3k Child Nutrition Program Eligibility
✔	3l Assessment Material Handling
TOTAL Points Earned / Points Evaluated * 100	

10 / 12 =



Meets Expectations
(Total is at or above 60)