

**The Goodwill Excel Center (for Adults)
For Board Approval**

**2020-2021
District 227827**

Fund	Function	Current Budget
224 -iDeaB Grant	Revenues	
	00-Revenue	\$31,445
	Expenses	
	11-Instruction	\$31,445
224-iDeaB Grant Total		Change in net assets
		\$0
263-Title iii, Part A ELA Grant	Revenues	
	00-Revenue	\$7,128
	Expenses	
	11-Instruction	\$7,128
263-Title iii, Part A ELA Grant Total		Change in net assets
		\$0
289-Title iii, Part A Immigrant	Revenues	
	00-Revenue	\$5,143
	Expenses	
	11-Instruction	\$5,143
289-Title iii, Part A Immigrant Grant Total		Change in net assets
		\$0
420-Foundation School Program	Revenues	
	00-Revenue	\$5,399,819
	Expenses	
	11-Instruction	\$2,752,819
	13-Curriculum	\$138,000
	21-Instructional Leadership	\$262,000
	23-Campus Leadership	\$523,000
	31-Life Coaches	\$814,000
	32-Social Work	\$58,000
	34-Transportation	\$12,000
	41-Administration	\$596,000
	51-Maint & Operations	\$10,000
	53-Data Processing	\$13,000
	61-Community Service	\$221,000
Total Expenses:	\$5,399,819	
420-Foundation School Program Total		Change in net assets
		\$0
All Funds Summary	Total Revenue	\$5,443,535
	Total Expenses	\$5,443,535
	Total Change in net assets	\$0